

Relevant Information for Council

FILE: X115821 **DATE:** 12 May 2025

TO: Lord Mayor and Councillors

FROM: Jean-Michel Carriere, Executive Director Finance and Procurement

THROUGH: Monica Barone PSM, Chief Executive Officer

SUBJECT: Information Relevant To Item 6.4 – Public Exhibition – Integrated Planning and Reporting Program and Budget 2025/26

For Noting

This memo is for the information of the Lord Mayor and Councillors.

Purpose

To make a correction to the Capital Works Individual Projects > \$5M schedule shown in the Integrated Planning and Reporting documentation for exhibition.

Background

In a final review of the Integrated Planning and Reporting Program documentation a minor error has been identified. In the Capital Works Individual Projects > \$5M Report, the project named 'Castlereagh Street Cycleway – North' was incorrectly labelled as 'Erskineville Alexandria Precinct Cycleway Links'. There is no change to any financial figures required.

The relevant schedules have been updated with the corrected name for exhibition.

The updated labelling has occurred in the draft Delivery Program 2025-2029 (page 83), draft Operational Plan 2025/26 (page 90) and draft Resourcing Strategy 2025 (page 49) of the Long Term Financial Plan.

Memo from Jean-Michel Carriere, Executive Director Finance and Procurement

Prepared by: Jean-Michel Carriere, Executive Director Finance and Procurement

Approved

P. M. Barone

MONICA BARONE PSM

Chief Executive Officer